

Item	Budgeted Amounts	Notes
✓ GSO Conference	\$2,500.00	2500
✓ GSD Expenses	3800 \$4,300.00	4300
✓ Alt. GSD Expenses	???	2000
Area Chair Expenses	18,000 \$2,200.00	1800
✓ Secretary Expenses	\$2,300.00	2300
✓ Treasurer Expenses	\$2,100.00	2100
NL Archive Upkeep & Storage	\$1,200.00	1200
NL Archive Travel Expenses	\$500.00	500
✓ NS Archive Upkeep & Storage	\$500.00	2000
NS Archive Travel Expenses	\$1,000.00	1000
Webmaster Assembly Travel	\$800.00	1000
Web Hosting & Domain	900	
Remote Committee	2000	
NS/NL Area Active Committees	4AY For PAR \$3,500.00	3500
GSO Guest	\$1,500.00	1500
Regional Forums/ CERASSA	\$1,500.00	1500
Assembly Seed Money	\$1,000.00	1000
Misc	\$250.00	
Bank Charges	\$250.00	
Total	\$25,400	0

14,600

19,000

25,100

Line on

25